

BUDGET FOR FISCAL YEAR 2021-2022

TAX LEVY FOR THE YEAR 2021

BLAND COUNTY, VIRGINIA

Adopted 5/7/21

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,195,326	Board of Supervisors	\$ 80,710
Other Local Taxes	\$ 1,346,488	County Administration	\$ 449,027
Permits, Fees & Licenses	\$ 45,966	E-911 Center & Emergency Services	\$ 228,202
Fines and Forfeitures	\$ 531,484	Parks & Recreation	\$ 11,264
Other Local Revenue	\$ 1,415,229	Independent Auditor	\$ 95,100
Revenue from the Commonwealth	\$ 1,961,724	Commissioner of the Revenue	\$ 230,333
Revenue from Federal Government	\$ 254,776	Treasurer	\$ 212,446
Other Funds	\$ 1,281,543	Local Government Dues	\$ 24,760
Grant Funds	\$ 1,536,464	Electoral Board	\$ 76,924
Schools (State, Federal & Other)	\$ 7,028,038	Registrar	\$ 83,870
Social Services (State, Federal & Other)	\$ 849,214	Circuit Court	\$ 7,219
TOTAL REVENUE	\$ 21,446,252	Library	\$ 218,861
		General District Court	\$ 3,076
		Juvenile & Domestic Relations Court	\$ 4,700
		Clerk of the Circuit Court	\$ 267,891
		Commonwealth's Attorney	\$ 237,856
		Sheriff	\$ 1,361,972
		Fire Departments	\$ 149,000
		Ambulance & Rescue	\$ 44,025
		Other Fire & Rescue	\$ 35,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 98,120
		Courthouse Project Bonds	\$ 196,106
		Refuse Collection & Disposal	\$ 397,600
		General Properties Maintenance	\$ 1,041,846
		Canneries Maintenance	\$ 49,056
		Public Works	\$ 166,733
		Cooperative Extension Program	\$ 81,798
		Other Planning & Community Development	\$ 1,070,011
		Comprehensive Services Act	\$ 423,009
		Water Operations & Debt Srvc	\$ 902,740
		Sewer Operations & Debt Srvc	\$ 592,406
		Grant Programs & Projects	\$ 1,312,945
		Schools (State, Federal, Local, & other)	\$ 9,716,554
		Social Services (State, Federal, Local & other)	\$ 1,069,214
		Legal Services	\$ 36,775
		Local Gov't Education & Health/Fitness Pool	\$ 3,000
		Information Technology	\$ 88,550
		Landfill Closure	\$ 24,200
		Indian Village & Museum	\$ 127,408
		Capital Improvement	\$ 75,000
		TOTAL EXPENDITURE	\$ 21,446,252
		Real Estate Tax Levy \$0.60 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$0.89 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
		<i>Bland County is an equal opportunity provider and employer</i>	